

Total Appropriations by Fund, Function

199/3 GENERAL OPERATING

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	No Function	23,700.00	.48%
11	Instruction	2,309,965.00	46.97%
12	Instr Res & Media Services	119,178.00	2.42%
13	Curr Dev & Instr Staff Dev	7,400.00	.15%
21	Instructional Leadership	20,700.00	.42%
23	School Leadership	359,819.00	7.32%
31	Guid, Couns, & Eval Services	118,849.00	2.42%
33	Health Services	21,741.00	.44%
34	Student Transportation	205,261.00	4.17%
35	Food Services	6,298.00	.13%
36	Extracurricular Activities	353,342.00	7.18%
41	General Administration	335,614.00	6.82%
51	Facilities Maint & Operations	661,957.00	13.46%
53	Data Processing Services	104,691.00	2.13%
71	Debt Service	92,705.00	1.89%
81	Facility Acquisit & Construct	31,923.00	.65%
93	Pymt to FscI Agnt/Mbr Dist SSA	79,686.00	1.62%
99	Oth Intergovernmental Charges	65,000.00	1.32%
199/3 Total		4,917,829.00	100.00%

Total Appropriations by Fund, Function

240/3 FOOD SERVICE

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	No Function	.00	.00%
35	Food Services	281,800.00	100.00%
99	Oth Intergovernmental Charges	.00	.00%
240/3 Total		281,800.00	100.00%

Total Appropriations by Fund, Function

599/3 INTEREST & SINKING

Function	Description	Approved	
		Appropriations	Percent of Total Fund
71	Debt Service	347,981.00	100.00%
99	Oth Intergovernmental Charges	.00	.00%
599/3 Total		347,981.00	100.00%
Total Appropriations		5,547,610.00	
End of Report			