

**Adopted Budget for
Date Adopted by Board:**

**HAMLIN ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,423,000
5800	State Program Revenues	\$2,804,039
	Total Revenues	\$4,227,039

Expenditures:		
11	Instruction	\$1,588,641
12	Instructional Resources, Media Curriculum Development & Staff Development	\$5,606 \$3,600
21	Instructional Leadership	\$54,323
23	School Leadership	\$222,085
31	Guidance & Counseling, Evaluation	\$72,069
32	Social Work Services	\$0
33	Health Services	\$27,768
34	Student Transportation	\$117,600
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$345,197
41*	General Administration	\$272,975
51	Plant Maintenance & Operations	\$800,547
52	Security and Monitoring	\$0
53	Data Processing	\$184,593
61	Community Service	\$0
71	Debt Service	\$126,019
81	Facilities Acquisition and Construction	\$200,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$123,877
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$40,000
	Total Adopted Expenditure Budget	\$4,184,900
	Difference in Revenue/Expenditures	\$42,139
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$0

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.