

**Hamlin ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2016-17	2016- 2017 School Fiscal Year														(+/-) change from 2015-2016	Electricity: Kilo Hours Cost Unit cost \$
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	
Kilo Hours		112,251	89,439	76,934	80,002	80,002	81,463	68,041	63,348	69,008	74,536	67,367		862,391			
Cost \$	102,050	11,597	10,179	9,032	9,437	9,437	9,481	8,642	7,929	8,283	8,948	8,156		101,121			
Unit cost \$		0.103316	0.113811	0.117398	0.117954	0.117954	0.116386	0.127013	0.125168	0.120028	0.120049	0.121075		0.118196			
Natural Gas:																	
MCF		570	425	1,089	6,222	6,261	2,190	960	500	345	344	219		19,125			
Cost \$	12,646	673	588	1,090	4,729	4,410	1,532	825	536	488	421	384		15,675			
Unit cost \$		1.180491	1.382659	1.000891	0.760056	0.704312	0.699356	0.858990	1.072460	1.415188	1.224273	1.751279		1.095450			
Water:																	
Gallons		433,800	214,700	233,000	55,700	0	94,300	452,100	661,100	435,500	286,400	317,500		3,184,100			
Cost \$	34,996	4,217	3,092	3,204	2,147	2,179	2,269	4,514	5,982	4,376	3,346	3,564		38,890			
Unit cost \$		0.009720	0.014401	0.013753	0.038544		0.024061	0.009984	0.009049	0.010049	0.011683	0.011225		0.015247			
Aggregate Cost: \$	149,692	16,487	13,859	13,326	16,313	16,025	13,282	13,980	14,448	13,147	12,715	12,104	0	155,686			