

**Hamlin ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2017-18	2017-2018 School Fiscal Year												Totals		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			
<b>Electricity:</b>	<b>Total Usage for Year</b>															<b>Electricity:</b>
<b>Kilo Hours</b>		90,685	79,140	71,217	80,441	84,308	76,336	63,890	68,225							<b>Kilo Hours</b>
<b>Cost</b>		10,364	10,003	9,134	9,796	8,602	8,175	7,661	7,744							<b>Cost</b>
<b>Unit cost</b>		0.114287	0.126391	0.128260	0.121776	0.102026	0.107098	0.119907	0.113510						0.116657	<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>		320	523	1,030	7,377	7,431	5,115	1,309	783							<b>MCF</b>
<b>Cost</b>		505	630	1,025	5,069	5,400	3,723	1,102	754							<b>Cost</b>
<b>Unit cost</b>		1.578719	1.205335	0.994913	0.687125	0.726680	0.727887	0.842017	0.962388						0.965633	<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>		556,600	495,300	446,000	146,400	150,700	139,400	270,400	598,000							<b>Gallons</b>
<b>Cost</b>		5,249	4,880	4,663	2,496	2,536	2,444	3,275	5,442							<b>Cost</b>
<b>Unit cost</b>		0.009431	0.009853	0.010456	0.017052	0.016830	0.017530	0.012110	0.009101						0.012795	<b>Unit cost</b>
<b>Aggregate Cost:</b>		0	16,119	15,513	14,822	17,361	16,538	14,342	12,038	13,940	0	0	0	0	120,673	<b>Aggregate Cost:</b>