

**Hamlin ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2020**

		2019- 2020 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Electricity:</b>	<b>Kilo Hours</b>	149,900	132,900	86,704	83,756	81,938	76,165	67,259	84,368	58,859	60,771	69,147	99,846	1,051,613	<b>Electricity:</b>	<b>Kilo Hours</b>
	<b>Cost</b>	\$ 12,633.07	\$ 13,007.93	\$ 12,860.74	\$ 11,393.64	\$ 10,232.56	\$ 10,153.53	\$ 9,822.12	\$ 13,680.18	\$ 7,113.88	\$ 5,345.35	\$ 6,714.57	\$ 7,502.59	\$ 120,460.16		
<b>Unit cost</b>	\$	0.084277	0.097878	0.148329	0.136034	0.124882	0.133310	0.146034	0.162149	0.120863	0.087959	0.097106	0.075142	0.114548		
<b>Natural Gas:</b>	<b>MCF</b>	264	1,555	3,693	5,583	5,824	7,492	2,272	1,097	708	192	149	319	29,148	<b>Natural Gas:</b>	<b>MCF</b>
	<b>Cost</b>	\$ 442.11	\$ 1,049.02	\$ 2,180.98	\$ 2,824.26	\$ 3,017.28	\$ 2,911.30	\$ 1,318.55	\$ 760.37	\$ 568.75	\$ 390.08	\$ 371.64	\$ 480.94	\$ 16,315.28		
<b>Unit cost</b>	\$	1.674659	0.674611	0.590571	0.505868	0.518077	0.388588	0.580348	0.693136	0.803319	2.031667	2.494228	1.507649	0.559739		
<b>Water:</b>	<b>Gallons</b>	839,100	560,100	402,800	225,200	156,700	247,400	139,400	63,800	452,200	330,400	542,600	770,200	4,729,900	<b>Water:</b>	<b>Gallons</b>
	<b>Cost</b>	\$ 7,755.40	\$ 5,290.95	\$ 4,249.65	\$ 4,083.80	\$ 2,547.95	\$ 3,178.90	\$ 2,413.00	\$ 1,876.03	\$ 4,444.95	\$ 3,661.80	\$ 5,067.80	\$ 6,735.60	\$ 51,305.83		
<b>Unit cost</b>	\$	0.009243	0.009446	0.010550	0.018134	0.016260	0.012849	0.017310	0.029405	0.009830	0.011083	0.009340	0.008745	0.010847		
<b>Aggregate</b>	<b>Cost:</b>	\$ 20,831	19,348	19,291	18,302	15,798	16,244	13,554	16,317	12,128	9,397	12,154	14,719	188,081	<b>Aggregate</b>	<b>Cost:</b>