Hamlin ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2021

				2020- 2021 School Fiscal Year										
Electricity:	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**	**Electricity:**
Kilo Hours	135,399	98,770	92,603	76,355	0	0	0	0	0	0	0	0	403,127	**Kilo Hours**
$	$10,940.31	$8,415.67	$8,575.07	$8,127.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,058.46	**Cost**
Unit cost $	0.080801	0.085205	0.092600	0.106442	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.089447	**Unit cost**
Natural Gas:														**Natural Gas:**
MCF	466	1,581	1,843	0	0	0	0	0	0	0	0	0	3,890	**MCF**
Cost $	$572.15	$1,218.77	$1,634.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,425.90	**Cost**
Unit cost $	1.227790	0.770886	0.887130	#DIV/0!					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.880694	**Unit cost**
Water:														**Water:**
Gallons	616,200	475,700	428,300	173,000	0	0	0	0	0	0	0	0	1,693,200	**Gallons**
Cost $	$5,712.75	$4,871.33	$4,860.40	$2,865.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,310.43	**Cost**
Unit cost $	0.009271	0.010240	0.011348	0.016566	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.010814	**Unit cost**
Aggregate Cost: $	**17,225**	**14,506**	**15,070**	**10,993**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57,795**	**Aggregate Cost:**